

Report to	Warminster
Date of Meeting	30 April 2015
Title of Report	Community Area Grants

1. Purpose of the report:

To ask Councillors to consider the following applications seeking funding from the Warminster Area Board.

Application	Grant Amount	
Applicant: HORNINGSHAM CRICKET CLUB Project Title: NEW CRICKET WICKET IN HORNINGSHAM	£2250.00	
Applicant: Chitterne Parish Council Project Title: Chitterne Parish Council Brush Cutter.	£550.00	
Total grant amount requested at this meeting	£2800	

Total amount available 2015/16 including £13,090.72 rolled over from 2014 / 15	£65,234.72
Total amount left in grants awarded as requested above	£62,434.72

2. Main Considerations

Councillors will need to be satisfied that grants awarded in the 2015 / 16 year are made to projects that can realistically proceed within a year of the award being made.

Area Boards have authority to approve Area Grants under powers delegated to them by the Cabinet member for Communities, Campuses, Area Boards, Leisure, Libraries and Flooding. Under the Scheme of Delegation Area Boards must adhere to the Area Board Grants Guidance 2014/2015.

Community Area Grants will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the

extent and specifics of which will be dependent upon the individual project.

Community Area Grants give all local community and voluntary groups, Town and Parish Councils an equal opportunity to receive funding towards community based projects and schemes.

3. The applications

Please note that the text in this section is taken from the grant applications and the words are those of the applicants.

ID	Grant Type	Project Title	Applicant	Amount Required
1222	Community Area Grant	NEW CRICKET WICKET IN HORNINGSHAM	HORNINGSHAM CRICKET CLUB	£2250.00

Submitted: 01/04/2015 01:02:03

ID: 1222

Current Status: Application Appraisal

To be considered at this meeting:

30 April 2015

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

NEW CRICKET WICKET IN HORNINGSHAM

6. Project summary:

The project is to replace the wicket with an up to date all weather pitch, this will give longevity to the pitch. Allow an extension to the use of the pitch with a longer season for the junior and adult use of the pitch. The local Primary School also have use of the pitch for its after school club which is supported by the Cricket Club Coaching team. In the past the local youth club has also used the wicket/playing facilities

7. Which Area Board are you applying to?

Warminster

Electoral Division

Warminster Without

8. What is the Post Code of where the project is taking place?

BA12 7LS

9. Please tell us which theme(s) your project supports:

Children & Young People

Health, lifestyle and wellbeing

Sport, play and recreation

If Other (please specify)

10. Finance:**10a. Your Organisation's Finance:****Your latest accounts:**

12/2014

Total Income:

£1000.00

Total Expenditure:

£1000.00

Surplus/Deficit for the year:

£0.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£2000.00

Why can't you fund this project from your reserves:

The club has limited access to further funding for revenue costs, the amount held is all the club has and the intention is to raise monies immediately to cover the imbalance of a 50% contribution (Â£225)and provide monies for grounds maintenance expenses etc for the coming season. These are important to the running of the club. There is also the match funding set for this project within that figure, in order to recoup our reserves over a number of years

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost	£4500.00
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Total required from Area Board	£2250.00
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Expenditure	£	Income	Tick if income	£
(Itemised		(Itemised	confirmed	

expenditure)		income)		
Cost of new pitch	4392.00	Our reserves	yes	2000.00
Cost of laying	108.00	Fund raising		225.00
Total	£4500			£2225

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Warminster

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Our cricket club has been running for more than 50 years and was founded, and is maintained on, above all, a spirit of enjoyment of the game of cricket. We have a full fixture list between mid-April and mid-September playing local and touring sides, this season playing teams from London, as well as local Wiltshire sides. And although our games are ~friendly they are still competitive. Those that will benefit by the continued survival of the club are, firstly, the young players we successfully bring through the ranks - the unique environment we foster allows a supportive and safe environment for junior players to learn the game and we have 4 father and son combinations currently playing in the team. With the experience we provide and our ability to nurture this talent, often supported by the goodwill of our opponents, means youngsters gain confidence to play well at school and the other junior clubs they play for. And, above all, they learn to enjoy the game. Opposing sides also know they can bring their own young players along in the knowledge we will also accommodate them. Another group are adult players wishing a reintroduction, or introduction, to the game. This inspires many of us to seek and maintain fitness levels beyond that which we would otherwise aspire to. Although we do travel, most games are played at our own ground and we are lucky that our home is one of the most picturesque grounds in Wiltshire. However, we receive no income (other than through match subs) and an annual grant from the Village Fair and the club is maintained, I'm sure in common with many others, on the basis of the hard work of team members in terms of ground maintenance/preparation supported through some fund-raising activity when we can. Our ability to maintain the environment is appreciated in and around the Wiltshire area and the area benefits by our ability to attract touring and other sides to visit - even the local economy receives a boost as the local pub benefits from increased customers on those evenings. The installation of a new all-weather pitch allows for games to take place whatever the weather and further into the autumn months. The project will contribute to the Wiltshire Sports Strategy and the County Sports Partnership, however there are many more which will benefit from the improved facilities, the most significant of which is the Joint Strategic Assessment of Wiltshire (JSA). One of the aims of the JSA is to improve the health and well-being of residents through increased sports participation. (The Warminster & Villages Community Plan updated in 2014 states on page 12 the support for outdoor recreation)

14. How will you monitor this?

These benefits will automatically be derived from the continued survival of the club and extension of the pitch use.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

No further funds will be required as this is a hard surface pitch and will last for 8-10 years and the intention is for those of us currently running the club to safeguard it for a future generation, as previous generations have for us.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1279	Community Area Grant	Chitterne Parish Council Brush Cutter.	Chitterne Parish Council	£550.00
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1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

Chitterne is a small rural village with a precept that can only support basic maintenance and operation. There is not enough money in the budget to allow the purchase of necessary equipment to ensure flood resilience and the maintenance of the village grassed areas.

5. Project title?

Chitterne Parish Council Brush Cutter.

6. Project summary:

Chitterne is a small rural village which suffered badly in the floods of 2013. The brushcutter will be used to clear vegetation along the route of Chitterne Brook to ensure the free flow of water through the village. It will also be used to mow the verges alongside the roads through the village. The machine will also be used to mow rough areas of grass surrounding the sportsfield and children's play area.

7. Which Area Board are you applying to?

Warminster

Electoral Division

Warminster Copheap and Wylde

8. What is the Post Code of where the project is taking place?

BA120LG

9. Please tell us which theme(s) your project supports:

Children & Young People

Countryside, environment and nature

Health, lifestyle and wellbeing

Safer communities

Sport, play and recreation

Transport and roads

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2015

Total Income:

£8415.00

Total Expenditure:

£7115.00

Surplus/Deficit for the year:

£-1300.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£5340.00

Why can't you fund this project from your reserves:

The reserves need to be maintained to fund any emergency expenditure and future traffic calming measures. Chitterne Parish Council will part fund this purchase to the value of £200

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£750.00		
Total required from Area Board		£550.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Vari F550-B brushcutter	750.00	Area Board Grant		550.00
		Chitterne Parish Council funds	yes	200.00
Total	£750			£750

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Warminster

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The purchase of the Brush cutter will benefit the whole community of Chitterne. Chitterne suffered badly from flooding during 2014. The Chitterne Brook is a winterbourne that flows through the village. It is essential that this waterway is kept clear and free from vegetation in order to speed the movement of water through the village and out onto the flood plain. The Brush cutter is designed for use on slopes which will be ideal for keeping the watercourse clear. This will help to reduce the risk of flooding in the village. All verges and public

grassed areas are maintained by volunteers from the village, currently using their own equipment. The brush cutter will be used to mow the verges along the C22 and though out the village, including the rough grass path to the allotments. Chitterne residents take great pride in the appearance of the village and many volunteer during the year and when "Village Clean Up" days are organised. Chitterne has a large sportsfield which provides a fantastic area for villagers to play cricket and football and to socialise on. There is also a children's play area. The Brush cutter will be used to cut the longer rough grass around the edges of the sports area and the playground equipment.

14. How will you monitor this?

The use of the Brushcutter around the village will have an immediate effect. The appearance of the village grass areas will be enhanced. Monitoring of the use of the equipment will be undertaken by discussion at Parish Council meetings.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

N/A

16. Is there anything else you think we should know about the project?

N/A

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

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Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

